

Sandra Shroff College of Nursing  
Annual Budget for the Year 2024-2025 & 2025-2026

Sr. No	Head of Budget Allocation Expenses	Budget Amount. (Year 2024-2025)	Budget Amount. (Year 2025-2026)
1	Regulatory, Affiliation & Examination Fees / Statutory & Academic Compliance Fees (Affiliation Charges/ University Fees/GNC & INC Validity, Renewal / FRC fees/ Exam fees etc)	9,00,000	10,00,000
2	Employee Compensation & Benefits-( Salary Expenses of Teaching & Non Teaching staff and Honorarium)	2,00,00,000	2,07,60,000
3	Security & Safety Services	6,20,000	7,00,000
4	Cleaning Expenses (Housekeeping)	9,00,000	10,00,000
5	Clinical & Community Placement Expenses - (Clinical Posting & Community Posting Exp.)	23,00,000	23,00,000
6	Library, Stationery & Lab Materials	3,50,000	4,00,000
7	Electricity Expenses	2,60,000	4,00,000
8	Travel & Conveyance Expenses	2,40,000	2,50,000
9	Repairs, Maintenance & Facility Management (Electrical repairs, Pest control, Aircondition AMC, Camera AMC, Insurance Etc.)	11,00,000	12,45,000
10	Professional & Consultancy Fees-(Professional fees to NAAC Consultant, consultant, Auditors etc)	4,50,000	8,00,000
11	Staff Welfare & Development Expenses - (Training/Seminar/Conference/Tea and Snacks/Interview etc)	2,00,000	2,00,000
12	Student welfare Expense -(Uniform, Training, Seminar, cultural program et.)	11,00,000	11,00,000
13	Advertisement, Publicity & Promotion Expenses	1,00,000	2,00,000
14	Other Administrative Expenses	25,000	25,000
15	Simulation Lab Operations & Consultancy Expenses	24,00,000	26,20,000
16	Miscellaneous & Contingency Expenses.		10,00,000
	<b>Total Expenses</b>	<b>3,09,45,000</b>	<b>3,40,00,000</b>



  
 Dr. Anita Nawale  
 I/C. Principal  
 S.S.C.N. VAPI